

MVP TAX MONTGOMERY COUNTY ESTIMATE: TO BE USED FOR BUDGET PURPOSES

Hardware:

PC'S "Bar Code Wands/Drawers/Laser Printer/Validators/Disk Drives

\$36,000.00

Software:

MVP Tax (15 Users)
AUDITOR 4 FULL USERS 4 INQUIRY
TREASURER 7 FULL USERS

\$59,000.00

Misc. Third Party Software

\$6,500.00

Training:

MVP Tax

20 Days @ \$ 600.00

\$12,000.00

Plus any travel related expenses.

One Time Costs:

Installation/ Configuration/Data Transfer/Conversion

\$13,500.00

Plus any travel related expenses.

ESTIMATED COSTS

\$127,000.00

ESTIMATED ON GOING COSTS

MONTHLY FEES

SOFTWARE SUPPORT

\$2,050.00